

**NOTICE OF PUBLIC HEARING FOR SUPPLEMENTAL BUDGET**

A proposed supplemental budget for the City of Prineville, Crook County, State of Oregon for the biennial budget beginning July 1, 2023 to June 30, 2025 will be discussed in the Chambers at City Hall, 387 NE 3rd St. Prineville, Oregon 97754. A public hearing and discussion will be held at 6:00 p.m. on the 12th day of December, 2023 for consideration of the supplemental budget proposed below (ORS 294.473, renumbered from 294.480). Anyone wishing to present written testimony on this proposed action may do so in writing prior to the Public Hearing, by submitting comments to City Hall, ATTN: Lisa Morgan, 387 NE Third Street, Prineville, Oregon , 97754 or by email at cityhall@cityofprineville.com. All written comments must be submitted no later than 4:00 p.m. on December 12, 2023, and must include your full name and address for the record.

**Summary of Supplemental Budget BN 2023-25**

**Amounts shown are revised appropriation totals in those funds being modified.**

**Wastewater SDC Fund**

Expenditures (proposed changes)		
Capital outlay	\$	120,000
Transfers	\$	308,000
Revised Total Fund Expenditures	\$	479,710
Resources (proposed changes)		
System development fees	\$	420,000
Miscellaneous	\$	50,000
Revised Total Fund Resources	\$	479,710

To adjust expenditures to cover costs in capital outlay for the Wastewater Reuse Project, Master Plan and SDC Methodology, which were originally anticipated to be completed in FY 23 but continued into FY 24. Also to increase transfers to the administrative funds to capture the five percent administrative fee for additional dollars collected. These costs will be covered by additional SDC's collected and miscellaneous revenue not anticipated at budget time.