RESOLUTION NO. 1378

A RESOLUTION ADOPTING THE 2018 SYSTEM DEVELOPMENT CHARGE METHODOLOGY REPORT AND AMEND WATER AND WASTEWATER SYSTEM DEVELOPMENT CHARGES

WHEREAS, the City of Prineville has passed resolutions implementing system development charges in the City of Prineville; and

WHEREAS, the City of Prineville has previously amended the amounts of system development charges; and

WHEREAS, the City Manager is charged with reviewing system development charges to reflect adequate funding to construct facility needs and recommending system development charge rates to adequately provide resources to construct the City's facility needs in an efficient and cost effective manner; and

WHEREAS, the City has passed Ordinance No. 1237 adopting the 2017 updated City of Prineville Water System Master Plan, which plan updates the previous Water System Master Plan; and

WHEREAS, the City has passed Ordinance No. 1239 adopting the 2018 updated City of Prineville Wastewater Facilities Plan, which plan updates the previous Wastewater Facilities Plan; and

WHEREAS, the 2018 System Development Charge Methodology report attached hereto as Exhibit A and by this reference made a part hereof, documents the amount of funds necessary to reimburse the City for previous SDC eligible expenditures and adequately fund new improvements identified in the plans; and

WHEREAS, the City of Prineville desires to adopt the 2018 System Development Charge Methodology report and amend the amount of water and wastewater system development charges;

NOW, THEREFORE, the City of Prineville resolves as follows:

- 1. The 2018 System Development Charge Methodology report is hereby adopted.
- 2. The water and wastewater system development charges as set out in Resolution No. 1358 are hereby amended to those amounts shown on Exhibit B attached hereto and by this reference made a part hereof. All other fees set out in Resolution No. 1358 shall remain in full force and effect.

3. There shall be no refunds of any prior system development charges paid prior the effective date of this Resolution.

4. This Resolution is effective December 12, 2018.

Betty J. Roppe, May

ATTEST:

Lisa Morgan, City Recorder

City of Prineville System Development Charges December 11, 2018

	Proposed							Current					Change		
4.2	Water SDC Fe	ees													
4.2.1	3/4" meter	1.00	EDUs	Maximum	810	gpd	4,601	1.00	EDUs	Maximum	810	gpd	3,146.26	 EDUs 	1,454.74
4.2.2	1" meter	1.67	EDUs	Maximum	1,353	gpd	7,684	2.50	EDUs	Maximum	2,025	gpd	7,865.65	(1) EDUs	(181.65)
4.2.3	1.5" meter	3.33	EDUs	Maximum	2,697	gpd	15,321	5.00	EDUs	Maximum	4,050	gpd	15,731.30	(2) EDUs	(410.30)
4.2.4	2" meter	5.33	EDUs	Maximum	4,317	gpd	24,523	8.00	EDUs	Maximum	6,480	gpd	25,170.08	(3) EDUs	(647.08)
4.2.5	3" meter	10.00	EDUs	Maximum	8,100	gpd	46,010	16.00	EDUs	Maximum	12,960	gpd	50,340.16	(6) EDUs	(4,330.16)
4.2.6	4" meter	16.67	EDUs	Maximum	13,503	gpd	76,699	25.00	EDUs	Maximum	20,250	gpd	78,656.50	(8) EDUs	(1,957.50)
4.2.7	6" meter	33.33	EDUs	Maximum	26,997	gpd	153,351	50.00	EDUs	Maximum	40,500	gpd	157,313.00	(17) EDUs	(3,962.00)
4.2.8	8" meter	53.33	EDUs	Maximum	43,197	gpd	245,371	-	EDUs	NA				53 EDUs	245,371.00
4.2.9 Per each additional 810 gallons per day (gpd) over maxin													3,146.26		1,454.74

Proposed							Current						Change	
4.3 Wastewater SDC Fees														
4.3.1 3/4" meter	1.00	EDUs	Maximum	260	gpd	2,353	1.00	EDUs	Maximum	260	gpd	4,703.33	- EDUs	(2,350.33)
4.3.2 1" meter	1.67	EDUs	Maximum	434	gpd	3,930	2.50	EDUs	Maximum	650	gpd	11,758.33	(1) EDUs	(7,828.33)
4.3.3 1.5" meter	3.33	EDUs	Maximum	866	gpd	7,835	5.00	EDUs	Maximum	1,300	gpd	23,516.65	(2) EDUs	(15,681.65)
4.3.4 2" meter	5.33	EDUs	Maximum	1,386	gpd	12,541	8.00	EDUs	Maximum	2,080	gpd	37,626.64	(3) EDUs	(25,085.64)
4.3.5 3" meter	10.00	EDUs	Maximum	2,600	gpd	23,530	16.00	EDUs	Maximum	4,160	gpd	75,253.28	(6) EDUs	(51,723.28)
4.3.6 4" meter	16.67	EDUs	Maximum	4,334	gpd	39,225	25.00	EDUs	Maximum	6,500	gpd	117,583.25	(8) EDUs	(78,358.25)
4.3.7 6" meter	33.33	EDUs	Maximum	8,666	gpd	78,425	50.00	EDUs	Maximum	13,000	gpd	235,166.50	(17) EDUs	(156,741.50)
4.3.8 8" meter	53.33	EDUs	Maximum	13,866	gpd	125,485	-	EDUs	NA				53 EDUs	125,485.00
4.3.9 Per each additional 810 gallons per day (gpd) over maxin												4,703.33		(2,350.33)