

RESOLUTION NO. 1491
 THE CITY COUNCIL FOR THE CITY OF PRINEVILLE DOES RESOLVE AS
 FOLLOWS:

The following appropriation adjustments to the BN 2020-21 Budget for the fourth quarter of the biennial are required to provide for unexpected needs or to expend certain funds not anticipated at the time the budget was adopted, and hereby authorized in accordance with ORS 294.463(2), renumbered from 294.450(2):

Emergency Dispatch Fund	Increase	Decrease
Capital Outlay	100,000	
Personnel Services		100,000
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	100,000	100,000

To provide for additional capital outlay dollars needed for the tower upgrades and unanticipated expenses associated with ProQA software needed and used to mitigate the spread of CV-19 and decrease the personnel services budget to cover the needed funds for these costs. Dispatch was short staffed during BN 21 allowing for the decrease in the personnel services budget.

Planning Fund	Increase	Decrease
Materials and Services	15,000	
Contingency		15,000
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	15,000	15,000

To provide for materials and services dollars needed for the NeighborImpact woodstove replacement program and decrease contingency to cover the needed funds for these costs. These unanticipated costs will be offset in revenue through a DEQ grant.

Public Work Support Fund	Increase	Decrease
Public Works Fleet and Vehicles	70,000	
Contingency		70,000
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	70,000	70,000

To provide for the Public Works Fleet and Vehicle Department dollars needed for capital equipment and to decrease contingency to cover the needed funds for these costs.

TOTAL BUDGET APPROPRIATION ADJUSTMENTS

\$185,000

The Prineville City Council adopts the budget appropriation adjustments this 22nd day of June, 2021.


Rodney J. Beebe, Mayor

ATTEST:


Lisa Morgan, City Recorder