

**RESOLUTION NO. 1546  
CITY OF PRINEVILLE, OREGON**

**A RESOLUTION APPROVING APPROPRIATION ADJUSTMENTS TO THE BN  
2021-2023 BUDGET FOR THE THIRD QUARTER OF THE SECOND FISCAL  
YEAR**

**Whereas,** The following appropriation adjustments to the BN 2021-2023 Budget for the third quarter of the second fiscal year of the biennium are required to provide for unexpected needs or to expend certain funds not anticipated at the time the budget was adopted, and hereby authorized in accordance with ORS 294.463(2), renumbered from 294.450(2):

<b>Transportation Fund</b>	<b>Increase</b>	<b>Decrease</b>
Personnel Services	42,000	
Capital Outlay	170,000	
Contingency		212,000
	<b>212,000</b>	<b>212,000</b>

To provide additional dollars needed in personnel services largely due to accrued leave payouts with the retirement of a long-term employee, and in capital outlay due to significant price increases for budgeted projects unanticipated at the time of budgeting. These costs will be offset in revenue from additional gas tax collections and contingency.

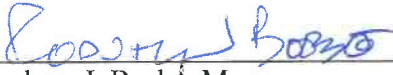
<b>Administrative Services Fund</b>	<b>Increase</b>	<b>Decrease</b>
Administrative / Team Services	55,000	
Information Technology	400,000	
Contingency		455,000
	<b>455,000</b>	<b>455,000</b>

To provide for additional dollars in Administrative / Team Services for council approved personnel costs and to provide additional dollars for the Information Technology Department largely for 911 user equipment, price increases in software maintenance, and additional costs associated with connectivity / internet capabilities to support remote work, network operations and migration to the cloud. These increases will be offset by contingency and reimbursements from the 911 users for the equipment.

**Now, therefore, the City of Prineville Resolves as follows:**

1. The Prineville City Council approves the total budget appropriation adjustments of \$667,000.00 as set out within this Resolution.

Approved by the City Council this 24~~th~~ day of January, 2023.

  
\_\_\_\_\_  
Rodney J. Beebe, Mayor

ATTEST:

  
\_\_\_\_\_  
Lisa Morgan, City Recorder