

**RESOLUTION NO. 1563  
CITY OF PRINEVILLE, OREGON**

**A RESOLUTION APPROVING APPROPRIATION ADJUSTMENTS TO THE BN  
2022-2023 BUDGET FOR THE FOURTH QUARTER OF THE SECOND FISCAL  
YEAR**

**Whereas**, the following appropriation adjustments to the BN 2022-2023 Budget for the fourth quarter of the second fiscal year of the biennium are required to provide for unexpected needs or to expend certain funds not anticipated at the time the budget was adopted, and hereby authorized in accordance with ORS 294.463(2), renumbered from 294.450(2):


<b>Railroad / Freight Depot Fund</b>	<b>Increase</b>	<b>Decrease</b>
Personnel Services	\$50,000	
Materials and Services	\$70,000	
Contingency		\$120,000
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	<b>\$120,000</b>	<b>\$120,000</b>

To provide for additional personnel service dollars needed for accrued leave adjustments and vacation payouts, and to provide for additional dollars in materials and services for increases in costs associated with needed locomotive, bridge and track maintenance, and utilities. These costs were unanticipated at the time of budgeting and will be covered by contingency.

**Now, therefore, the City of Prineville Resolves as follows:**

1. The Prineville City Council approves the total budget appropriation adjustments of \$120,000.00 as set out within this Resolution.

Approved by the City Council this 27th day of June, 2023.

  
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Rodney J. Beebe, Mayor

ATTEST:

  
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Lisa Morgan, City Recorder