

RESOLUTION NO. 1203

A RESOLUTION ADOPTING A SUPPLEMENTAL BUDGET AND MAKING
APPROPRIATIONS FOR 2012-2013

WHEREAS, the City of Prineville is in need of a supplemental budget for the City for the year 2012-13, commencing July 1, 2012, and

WHEREAS, discussion to adopt the supplemental budget was held before the City Council on December 18th, 2012.

WHEREAS, now is the proper time to pass a resolution adopting the supplemental budget and making appropriations.

THEREFORE, BE IT RESOLVED by the Common Council of the City of Prineville as follows:

1. That the City of Prineville does hereby adopt the supplemental budget in the sum total of \$3,000,000.00
2. That the additional amounts for the fiscal year beginning July 1, 2012, and for the purposes shown below are hereby appropriated as follows:

<i>Fund</i>	<i>Appropriation Category or Resource</i>	<i>Increase/(Decrease) in Appropriation (Increase) in Resource</i>
Water SDC Fund		
	Expenditures	
	Capital Outlay	\$ 3,000,000
	Resources	
	Intergovernmental	\$(500,000)
	System Development Charges	\$(2,500,000)

To appropriate funds for the capital improvements to the water system for the new data center, and recognize revenue from grant funds and system development charges.

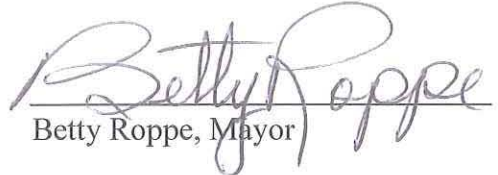
TOTAL SUPPLEMENTAL BUDGET	\$ 3,000,000.00
-----	=====

Adopted by the Council this 8th day of January, 2013.

Signed by the Mayor this 8th day of January, 2013.

ATTEST:


Lisa Morgan, City Recorder


Betty Roppe, Mayor