

RESOLUTION NO. 548

A RESOLUTION ADOPTING BUDGET AND
MAKING APPROPRIATIONS FOR 1979-80

WHEREAS, the Common Council has prepared a budget for the City of Prineville for the year 1979-80, commencing July 1, 1979, and

WHEREAS, the budget was approved by the Budget Committee on May 31, 1979, and adopted by the Common Council on June 26, 1979, and

WHEREAS, now is the proper time to pass on a resolution adopting the budget and making appropriations:

THEREFORE, BE IT RESOLVED by the Common Council of the City of Prineville as follows:

1. That the City of Prineville does hereby adopt the budget approved by the Budget Committee of the City of Prineville on May 31, 1979, now on file in the office of the City Recorder of the City of Prineville.

2. That the amounts for the fiscal year beginning July 1, 1979, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

City Council	
Materials and Services	\$ 900
Municipal Court	
Materials and Services	5,005
Administration	
Personal Services	89,435
Materials and Services	2,800
Capital Outlay	275
Legal Services	
Materials and Services	14,960
Insurance	
Materials and Services	43,879
Police Department	
Personal Services	199,023
Materials and Services	35,624
Capital Outlay	23,117
City/County Jail Department	
Personal Services	51,271
Materials and Services	11,050
Capital Outlay	850
Parking Meter Department	
Personal Services	10,491
Materials and Services	1,300
Capital Outlay	1,332
Dog Control Department	
Personal Services	6,513
Materials and Services	3,000
Capital Outlay	3,000
Fire Department	
Personal Services	43,285
Materials and Services	25,206
Capital Outlay	7,725

Ambulance Department	
Personal Services	20,748
Materials and Services	6,044
Capital Outlay	3,420
City Hall Operations	
Personal Services	3,935
Materials and Services	75,285
Capital Outlay	1,952
Transfers to Other Funds	8,000
Operating Contingency	
Contingencies	42,553
Street/Signal Lights and Hydrant Rental Department	
Materials and Services	44,656
Parks Department	
Personal Services	45,272
Materials and Services	20,725
Capital Outlay	3,525
Recreation Department	
Personal Services	35,370
Materials and Services	9,237
Capital Outlay	1,000
Swimming Pool Department	
Personal Services	14,144
Materials and Services	15,100
CETA Department	
Personal Services	56,286
TOTAL GENERAL FUND APPROPRIATIONS	987,293
SEWER FUND	
Personal Services	33,672
Materials and Services	83,453
Capital Outlay	24,277
Transfers to Other Funds	39,905
Other Requirements	
Sewer Bond Debt Retirement	49,703
Tax Collector - Crook County	125
Operating Contingency	37,853
SUB-TOTAL SEWER FUND APPROPRIATIONS	268,988
Unappropriated Bond Debt Service	18,117
TOTAL SEWER FUND REQUIREMENTS	287,105
STATE TAX STREET FUND	
Personal Services	95,057
Materials and Services	116,625
Capital Outlay	36,877
Transfers to Other Funds	40,738
Operating Contingency	10,353
TOTAL STATE TAX STREET FUND APPROPRIATIONS	299,650

FIRE HALL BOND CONSTRUCTION FUND	
Capital Outlay	5,150
Transfer to Fire Hall Bonded Debt Fund	6,542
TOTAL FIRE HALL BOND CONSTRUCTION FUND APPROPRIATIONS	11,692
FIRE EQUIPMENT RESERVE FUND	
Capital Outlay	85,049
TOTAL FIRE EQUIPMENT RESERVE FUND APPROPRIATIONS	85,049
FIRE ANNEX RESERVE FUND	
Transfers to Other Funds	825
TOTAL FIRE ANNEX RESERVE FUND APPROPRIATIONS	825
AMBULANCE RESERVE FUND	
Capital Outlay	32,000
TOTAL AMBULANCE RESERVE FUND APPROPRIATIONS	32,000
MUNICIPAL POOL RESERVE FUND	
Transfers to Other Funds	10,515
TOTAL MUNICIPAL POOL RESERVE FUND APPROPRIATIONS	10,515
LAND ACQUISITION RESERVE FUND	
Transfers to Other Funds	19
TOTAL LAND ACQUISITION RESERVE FUND APPROPRIATIONS	19
BICYCLE PATH RESERVE FUND	
Capital Outlay	9,467
TOTAL BICYCLE PATH RESERVE FUND APPROPRIATIONS	9,467
FIRE HALL BONDED DEBT FUND	
Other Requirements	31,868
SUB-TOTAL FIRE HALL BONDED DEBT FUND APPROPRIATIONS	31,868
Unappropriated Bond Debt Service	15,734
TOTAL FIRE HALL BONDED DEBT FUND REQUIREMENTS	47,602
FEDERAL REVENUE SHARING FUND	
Materials and Services	3,000
Capital Outlay	9,000
Transfers to Other Funds	47,298
TOTAL FEDERAL REVENUE SHARING FUND APPROPRIATIONS	59,298
STATE REVENUE SHARING FUND	
Transfers to General Fund	34,191
TOTAL STATE REVENUE SHARING FUND APPROPRIATIONS	34,191

ANTIRECESSION FISCAL ASSISTANCE REVENUE SHARING FUND

Transfers to Other Funds 9,500

TOTAL ANTIRECESSION FISCAL ASSISTANCE REVENUE SHARING
FUND APPROPRIATIONS 9,500

COMMUNITY DEVELOPMENT BLOCK GRANT FUND

Personal Services 9,269
Capital Outlay 124,761
Operating Contingency 5,387

TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT FUND APPROPRIATIONS 139,417

CITY OF PRINEVILLE RAILWAY FUND

Administration Department
Personal Services 84,525
Materials and Services 19,131
Capital Outlay 3,782

Transportation Department
Personal Services 347,001
Materials and Services 181,924

Maintenance of Equipment
Personal Services 93,392
Materials and Services 34,002

Maintenance of Way
Personal Services 199,347
Materials and Services 132,167
Capital Outlay 5,500

Transfers to Other Funds 75,000

Operating Contingency 12,000

SUB-TOTAL CITY OF PRINEVILLE RAILWAY FUND APPROP. 1,187,771

Unappropriated Balance 287,000

TOTAL CITY OF PRINEVILLE RAILWAY FUND REQUIREMENTS 1,474,771

3. BE IT FURTHER RESOLVED that the Common Council adopt the budget and make appropriations. The City of Prineville Budget, prepared by the Common Council and approved by the Budget Committee for the fiscal year 1979-80 consists of Pages 1 through 135, inclusive.

Adopted by the Common Council this 26th day of June, 1979.

Approved by the Mayor this 26th day of June, 1979.


Nello Giovanini, Mayor

ATTEST:



Arnold R. Evans
City Administrator/Recorder