

RESOLUTION NO. 533

A RESOLUTION ADOPTING BUDGET AND
MAKING APPROPRIATIONS FOR 1978-79

WHEREAS, the Common Council has prepared a budget for the City of Prineville for the year 1978-79, commencing July 1, 1978, and

WHEREAS, the budget was approved by the Budget Committee on April 18, 1978, and adopted by the Common Council on June 27, 1978, and

WHEREAS, now is the proper time to pass on a resolution adopting the budget and making appropriations:

THEREFORE, BE IT RESOLVED by the Common Council of the City of Prineville as follows:

1. That the City of Prineville does hereby adopt the budget approved by the Budget Committee of the City of Prineville on April 18, 1978, now on file in the office of the City Recorder of the City of Prineville.

2. That the amounts for the fiscal year beginning July 1, 1978, and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND

Police Department	
Personal Services	\$138,502
Materials and Services	23,600
Capital Outlay	6,781
City/County Jail	
Personal Services	47,881
Materials and Services	8,700
Capital Outlay	730
Parking Meter Department	
Personal Services	20,604
Materials and Services	1,775
Capital Outlay	1,500
Dog Control Department	
Personal Services	9,663
Materials and Services	2,600
City Hall Department	
Materials and Services	13,750
Capital Outlay	130
Administrator/Recorder Department	
Personal Services	37,427
Materials and Services	11,449
Municipal Court Department	
Materials and Services	4,800

GENERAL FUND (Continued)

Recreation Department	
Personal Services	25,156
Materials and Services	10,250
Capital Outlay	1,000
Parks Department	
Personal Services	42,947
Materials and Services	19,900
Capital Outlay	5,625
Swimming Pool Department	
Personal Services	11,291
Materials and Services	14,400
Ambulance Department	
Personal Services	15,165
Materials and Services	5,600
Fire Department	
Personal Services	46,822
Materials and Services	20,310
Capital Outlay	7,000
Water and Lights Department	
Materials and Services	44,800
Legal Department	
Materials and Services	13,550
Emergency Employment Act (CETA)	
Personal Services	116,420
Non-Departmental	
Materials and Services	52,379
Operating Contingency	
Contingencies	19,260
TOTAL GENERAL FUND APPROPRIATIONS	801,767
STREET FUND	
Personal Services	79,107
Materials and Services	52,157
Capital Outlay	76,807
Credits and Expenses	3,000
Operating Contingency	1,500
Transfers To Other Funds	5,756
TOTAL STREET FUND APPROPRIATIONS	218,327

SEWER FUND

Personal Services	47,559
Materials and Services	43,233
Capital Outlay	1,676,478
Sewer Bond Debt Retirement	50,367
Transfer To Sewer Equipment Reserve Fund	10,000
Operating Contingency	4,351

SUB-TOTAL SEWER FUND APPROPRIATIONS 1,831,988

Unappropriated Bond Debt Service 20,898

TOTAL SEWER FUND REQUIREMENTS 1,852,886

FIRE HALL BONDED DEBT FUND

Debt Service Requirements 32,268

SUB-TOTAL FIRE HALL BONDED DEBT FUND APPROPRIATIONS 32,268

Unappropriated Bond Debt Service 30,229

TOTAL FIRE HALL BONDED DEBT FUND REQUIREMENTS 62,497

FIRE HALL CONSTRUCTION FUND

Capital Outlay 3,230
Transfer To Fire Hall Bonded Debt Fund 20,031

TOTAL FIRE HALL CONSTRUCTION FUND APPROPRIATIONS 23,261

COMMUNITY DEVELOPMENT BLOCK GRANT FUND

Personal Services 4,299
Materials and Services 385
Capital Outlay 106,189
Operating Contingency 4,000

TOTAL COMMUNITY DEVELOPMENT BLOCK GRANT FUND APPROPRIATIONS 114,873

FEDERAL REVENUE SHARING FUND

Capital Outlay 3,000
Transfers To Other Funds 42,658

TOTAL FEDERAL REVENUE SHARING FUND APPROPRIATIONS 45,658

ANTI-RECESSION FISCAL ASSISTANCE REVENUE SHARING FUND

Transfer To General Fund 5,499

TOTAL ANTI-RECESSION FISCAL ASSISTANCE REVENUE SHARING FD. APPROPRIATIONS 5,499

STATE REVENUE SHARING FUND	
Transfer To General Fund	26,000
TOTAL STATE REVENUE SHARING FUND APPROPRIATIONS	26,000
FIRE EQUIPMENT RESERVE FUND	
SUB-TOTAL OF FIRE EQUIPMENT RESERVE FUND APPROPRIATIONS	None
Reserve For Future Expenditures	56,276
TOTAL FIRE EQUIPMENT RESERVE FUND REQUIREMENTS	56,276
AMBULANCE RESERVE FUND	
Capital Outlay	30,000
TOTAL AMBULANCE RESERVE FUND APPROPRIATIONS	30,000
MUNICIPAL POOL RESERVE FUND	
SUB-TOTAL OF MUNICIPAL POOL RESERVE FUND APPROPRIATIONS	None
Reserve For Future Expenditures	12,054
TOTAL MUNICIPAL POOL RESERVE FUND REQUIREMENTS	12,054
LAND ACQUISITION RESERVE FUND	
Transfer To General Fund	4,012
TOTAL LAND ACQUISITION RESERVE FUND APPROPRIATIONS	4,012
BICYCLE PATH RESERVE FUND	
Capital Outlay	6,721
TOTAL BICYCLE PATH RESERVE FUND APPROPRIATIONS	6,721
STREET EQUIPMENT RESERVE FUND	
SUB-TOTAL OF STREET EQUIPMENT RESERVE FUND APPROPRIATIONS	None
Reserve For Future Expenditures	10,000
TOTAL STREET EQUIPMENT RESERVE FUND REQUIREMENTS	10,000
SEWER EQUIPMENT RESERVE FUND	
SUB-TOTAL OF SEWER EQUIPMENT RESERVE FUND APPROPRIATIONS	None
Reserve For Future Expenditures	10,000
TOTAL SEWER EQUIPMENT RESERVE FUND REQUIREMENTS	10,000

RAILWAY FUND

Personal Services	501,310
Materials and Services	447,915
Capital Outlay	100,129
Other Requirements	376,500

TOTAL RAILWAY FUND APPROPRIATIONS 1,425,854

3. BE IT FURTHER RESOLVED that the Common Council adopt the budget and make appropriations. The City of Prineville Budget, prepared by the Common Council and approved by the Budget Committee for the fiscal year 1978-79, consists of pages 1 through 75, inclusive.

Adopted by the Common Council this 27th day of June, 1978.

Approved by the Mayor this 27th day of June, 1978.



Nello Giovanini - Mayor

ATTEST:



Arnold R. Evans -
City Administrator/Recorder